LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6435 DATE PREPARED: Nov 19, 2001

BILL NUMBER: SB 73 BILL AMENDED:

SUBJECT: Building Services Fund.

FISCAL ANALYST: Valerie Ruda **PHONE NUMBER:** 232-9867

FUNDS AFFECTED: GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> The bill establishes the Building Services Fund to receive money from: (1) the Emergency Management, Fire and Building Services, and Public Safety Training Foundation; and (2) the sale of Safety First license plates.

Effective Date: July 1, 2002.

Explanation of State Expenditures:

Explanation of State Revenues: Currently, the Emergency Management Fund, Fire and Building Services Fund, and Emergency Medical Services Fund each receive 30% of the revenue acquired from Hoosier Safety (Safety First) license plate sales. This bill separates the existing Fire and Building Services Fund (under the Fire and Building Services Department) into the Fire Services Fund and the Building Services Fund. According to the provisions of this bill, each of these four funds would then receive 22.5% of the license plate revenue.

The Fire Services Fund would be used to pay for projects of the Office of the State Fire Marshal, and the Building Services Fund would be used to pay for projects of the Office of the State Building Commissioner. The Emergency Management Fund and the Emergency Medical Services Fund are used for projects of the Emergency Management Agency.

This bill would shift the distribution of license plate revenue from the Emergency Management Fund and the Emergency Medical Services Fund to the Fire Services Fund and the Building Services Fund. Hoosier Safety license plate sales generated \$91,600 in 2000. If this amount of revenue were to occur in the future, the existing three funds would have received \$27,480 each under existing statute. Under the provisions of this bill, however, the Emergency Management Fund and Emergency Medical Fund each would receive \$20,610, or \$6,870 less in revenue from the license plate sales. The Fire Services Fund and the Building

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Services Fund would each receive \$20,610, for an additional \$13,740, combined, for these purposes.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State Emergency Management Agency, Department of Fire and Building Services.

Local Agencies Affected:

Information Sources: Bureau of Motor Vehicles Cash Audit 2000; Jane Morrical, BMV, 232-2822.

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